

Zomba Kidz Revenue and Expenditures for 2007

Revenue:	Cdn \$	MK*
Funds held from prior years	\$23,910	2,994,441
Funds raised during 2007	10,791	1,351,443
In-kind donation	500	62,619
Total funds available (A)	\$35,191	4,408,503
Expenditures:		
School feeding program	\$ 8,136	1,018,936
Farming activities (seed, fruit trees)	170	21,290
Gifts to partners	95	11,898
Digital camera replacement	546	68,380
School construction (phase 2 – note 1)	15,815	1,980,639
Teacher salaries	1,884	235,948
School fixtures (tables, chairs, swings)	3,291	412,158
Water well construction	5,180	648,733
Total expenditures (B)	\$35,117	4,397,982
Balance of funds (A – B)	\$ 74	9,268

*Malawian Kwacha

1. School construction costs include the school building, kitchen building and washroom building. Costs were incurred during 2006 and 2007. Total costs are shown below:

<u>Building</u>	<u>Size (m²)</u>	<u>Total Cost</u>	<u>\$Cdn per m²</u>
School	189 m ²	\$ 21,005	\$ 111.14
Kitchen	31 m ²	2,018	65.09
Washroom	45 m ²	3,582	79.60

