

APPROVED INFRASTRUCTURE SPENDING												
Purpose	1997 \$	1998 \$	1999 \$	2000 \$	2001 \$	2002 \$	2003 \$	2004 \$	2005 \$	2006 \$	2007 \$	2008 \$
Roads, Pedestrian & Bikeways	1,267,000	1,402,000	1,360,000	1,985,000	1,749,000	1,840,000	2,253,000	2,330,000	5,513,100	3,830,600	4,095,300	5,023,300
Storm Drains	652,000	650,000	672,000	787,000	1,610,000	920,000	905,000	1,025,000	850,000	1,115,600	1,508,300	1,983,000
Recreation & Community Facilities	356,800	575,400	547,300	611,400	737,800	1,803,200	1,399,900	3,747,700	4,564,100	9,918,100	5,718,100	6,125,100
Parks & Trails	276,600	400,000	346,200	545,500	697,500	1,016,500	1,240,600	1,484,900	3,984,400	3,535,300	1,529,100	1,554,000
Water Utility	1,359,800	1,898,900	1,346,900	1,459,900	1,646,800	1,853,000	2,040,100	2,220,000	2,473,000	2,774,300	3,109,300	3,549,300
Sanitary Sewers	250,000	300,000	300,000	400,000	500,000	600,000	700,000	800,000	980,000	2,146,800	2,516,800	2,688,800
TOTAL	4,162,200	5,226,300	4,572,400	5,788,800	6,941,100	8,032,700	8,538,600	11,607,600	18,364,600	23,320,700	18,476,900	20,923,500