



# AGENDA

## Special Committee of the Whole Financial Plan Meeting

to be held in the Council Chambers  
Saanich Municipal Hall, 770 Vernon Avenue  
**TUESDAY, April 22, 2008 AT 7:30 P.M.**

1. **Public Input on Agenda Item**
2. **2008 BUDGET RECAP AND PROPOSAL**  
Report of the Administrator and Director of Finance dated April 17, 2008 recommending Council approve the 2008 Operating, Capital, Water, and Sewer budgets as proposed.

\* \* \* Adjournment \* \* \*

# AGENDA

## For the Special Council Financial Plan Meeting

\*\* IMMEDIATELY FOLLOWING \*\*

The Committee of the Whole Meeting

### A. RESOLUTIONS FOR ADOPTION

1. **2008 COMMUNITY ASSOCIATION OPERATING GRANTS**  
Report of the Director of Finance dated April 15, 2008 recommending that Council approve 2008 operating grants to the Strawberry Vale Residents Association and the Gordon Head Residents' Association in the amounts of \$1,500 and \$1,000 respectively.
2. **CADBORO BAY VILLAGE BUSINESS IMPROVEMENT AREA - ANNUAL FUNDING REQUEST AND TAXATION LEVY**  
Report of the Director of Finance dated April 15, 2008 recommending that Council approve the Cadboro Bay Village Business Improvement Society 2008 funding request and property taxation levy.

### B. RECOMMENDATIONS FROM COMMITTEES

1. Special Committee of the Whole Financial Plan Meetings held April 1 and 15, 2008.

\* \* \* Adjournment \* \* \*